

Special provision plan

Input form for Local Authority to complete

Local authority	Medway	Date of last update	22/05/2019
Local authority's special provision fund allocation	£2,339,352	Total planned expenditure on projects: special provision fund	£2,339,351
Other investment the local authority plans to make in SEND capital up until 2021	£23,690,649	Total planned expenditure on projects: other funding up until 2021	£23,690,649

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

The local authority has consulted parents and carers

Project information form

Provision		Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project				
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
142266	Danecourt School, Hotel Road, Gillingham, Kent, ME8 6AA	Special provision	Outstanding	Primary	£158,000	£0	12	0	12	£0	£0	£158,000	MLD, ASD,SLD	Year 2 project - Over recent years the cohort of children attending Danecourt has changed with more of the children attending the school having a wider breadth of need, including severe learning difficulties, autism and social, emotion and mental health needs. The additional classroom space, multi-sensory room and accessible kitchen are much needed and the project will provide an additional 12 essential extra primary places
145926	Elaine Centre, Elaine Primary School, Elaine Avenue, Rochester, Kent, ME2 2YN	Special unit or resourced provision	Not yet inspected	Primary	£52,000	£0	12	0	12	£0	£0	£52,000	SEMH	Year 2 project - This project will provide 12 additional places which are much needed for primary aged pupils with behavioural issues. This will be achieved by refurbishing 4 small classrooms, corridor area and 'quiet room -padded provision', refurbishing and updating the existing sensory area, and improving the outdoor learning and sensory provision.
143262	Marlborough Centre, Hoo St Werburgh Primary School and Marlborough Centre, Pottery Road, Hoo St Werburgh, Rochester, Kent, ME3 9BS	Special unit or resourced provision	Good	Primary	£360,000	£0	15	0	15	£0	£0	£360,000	ASD, SEMH	Year 2 project - The Centre was originally built to support children with high functioning ASD who could integrate into the main school for 60-70% of the day. The children at the centre now have complex needs with severe autism, often have comorbid needs including ADHD, severe anxiety and SEMH and are unable to integrate for anywhere near this amount of time, if at all. This project will provide an additional much needed 15 primary places for pupils with complex severe autism, who often have comorbid needs including ADHD, severe anxiety and SEMH.
137376	Thomas Aveling Secondary School	Special unit or resourced provision	Good	Secondary	£85,000	£0	24	0	24	£0	£0	£85,000	Secondary aged hearing impaired children.	Year 1 project - Medway did not have any specialist provision for secondary aged pupils with hearing impairment. Pupils were placed out of area often in residential provision away from their peers. The project comprised of refurbishment and reconfiguration of an area of the school (Thomas Aveling is a mainstream secondary school) to provide suitable and appropriate classrooms for pupils with hearing impairments as well as offices/meeting spaces for the specialist staff. Approved in year 1 Project complete
137119	Hundred of Hoo Academy (St Werburgh Centre)	Special unit or resourced provision	Good	Secondary	£225,000	£0	20	0	20	£0	£0	£225,000	Secondary aged pupils with EHCPs for ASD.	Initially year 1 project, now year 2 - This resourced unit within a mainstream academy aims to accelerate personal and academic progress for pupils with varying levels of autism. The project will include the replacement of the current out-dated and dilapidated detached modular building used to teach the ASD students with a contemporary area within the main school buildings to better facilitate integration wherever possible. The improved and extended specialist learning environments will encourage the social and educational developments of the pupils. Project under design
140701	Bradfields Special Academy	Special provision	Outstanding	Primary and secondary	£150,000	£0	27	0	27	£0	£0	£150,000	Mainly children with ASD although the academy provides for pupils with a range of disabilities and SEN	Year 1 project - Comprised various elements to improve facilities and learning environments at the academy, including development of existing gymnasium; creation of a sensory room and zoned spaces; creation of two life skills rooms; Development of an art room; upgrade of two food technology rooms. The LA supports the development of extended outreach resources and training by Bradfields, to enable greater partnership working with other schools and academies across Medway, which will benefit the wider population of children. Approved in year 1 Project complete
141005	Inspire Special Free School	Special provision	Good	Secondary	£1,309,351	£23,690,649	10	170	180	£0	£0	£25,000,000	SEMH, ASD, SLD, PMLD	Proposed Year 3 project - Funding will contribute towards a new SEND special school for up to 180 children with ASD, SEMH and SLD/PMLD. This project is to be confirmed and will be consulted upon for year 3 of the funding.

Click here if you would like to add a new row

Consultation form

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation.

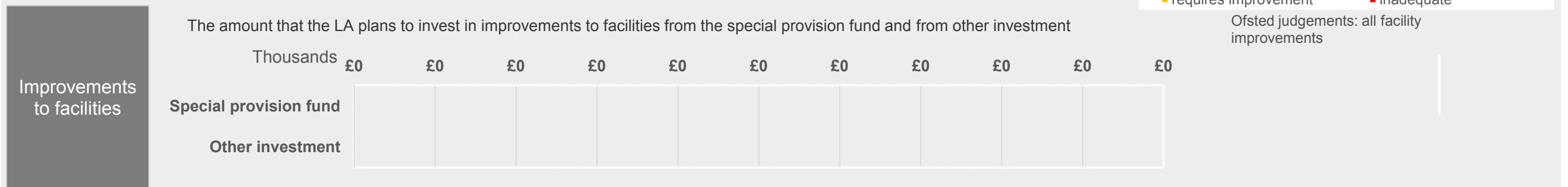
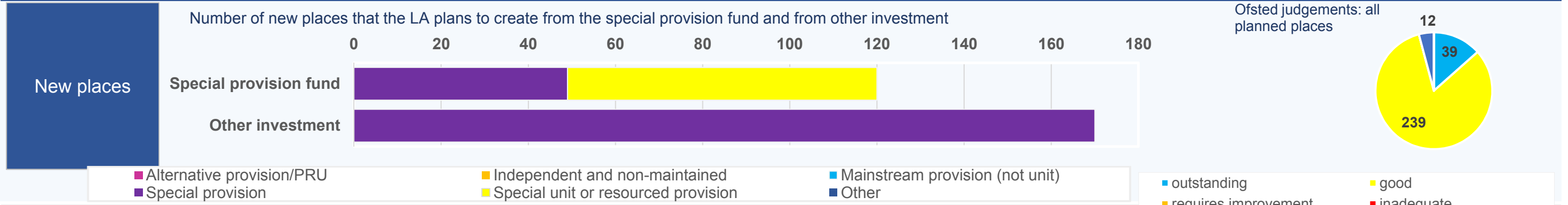
Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
All mainstream schools and academies	Online consultation document sent to all schools and academies for their consideration and response. Consultation ran from 4 February to 1 March 2019	The consultation for year 2's funding followed a two stage process; stage one asked interested providers to put forward proposals for consideration. Eight proposals were received to this stage. Stage two comprised of a consultation document which outlined the SEN Capital programme and the eight projects proposed. The document provided a return slip for responses. This could be sent back to the council by hard copy, or by email.	No responses were received to stage two of the consultation. A report was prepared on the merits of each of the eight proposals. The DCS determined the outcome in consultation with the Head of Education and the Head of SEND. Three projects were approved to go forward in year two and these are highlighted above. The remaining projects were, after consideration, not taken forward due, in the main, to not providing any additional places or because they were successful in year 1 and had already received some funding from the process and the three approved projects were given priority.
All special schools and PRUs	Online consultation document sent to all special schools and PRUs for their consideration and response. Consultation ran from 4 February to 1 March 2019	The consultation for year 2's funding followed a two stage process; stage one asked interested providers to put forward proposals for consideration. Eight proposals were received to this stage. Stage two comprised of a consultation document which outlined the SEN Capital programme and the eight projects proposed. The document provided a return slip for responses. This could be sent back to the council by hard copy, or by email.	No responses were received to stage two of the consultation. A report was prepared on the merits of each of the eight proposals. The DCS determined the outcome in consultation with the Head of Education and the Head of SEND. Three projects were approved to go forward in year two and these are highlighted above. The remaining projects were, after consideration, not taken forward due, in the main, to not providing any additional places or because they were successful in year 1 and had already received some funding from the process and the three approved projects were given priority.
Libraries, leisure centres,	Consultation document sent to libraries and leisure centres making the document available in those settings. Consultation ran from 4 February to 1 March 2019	The consultation for year 2's funding followed a two stage process; stage one asked interested providers to put forward proposals for consideration. Eight proposals were received to this stage. Stage two comprised of a consultation document which outlined the SEN Capital programme and the eight projects proposed. The document provided a return slip for responses. This could be sent back to the council by hard copy, or by email.	No responses were received to stage two of the consultation. A report was prepared on the merits of each of the eight proposals. The DCS determined the outcome in consultation with the Head of Education and the Head of SEND. Three projects were approved to go forward in year two and these are highlighted above. The remaining projects were, after consideration, not taken forward due, in the main, to not providing any additional places or because they were successful in year 1 and had already received some funding from the process and the three approved projects were given priority.
Children and Young People Overview and Scrutiny group	Consultation Document sent electronically. Consultation ran from 4 February to 1 March 2019	The consultation for year 2's funding followed a two stage process; stage one asked interested providers to put forward proposals for consideration. Eight proposals were received to this stage. Stage two comprised of a consultation document which outlined the SEN Capital programme and the eight projects proposed. The document provided a return slip for responses. This could be sent back to the council by hard copy, or by email.	No responses were received to stage two of the consultation. A report was prepared on the merits of each of the eight proposals. The DCS determined the outcome in consultation with the Head of Education and the Head of SEND. Three projects were approved to go forward in year two and these are highlighted above. The remaining projects were, after consideration, not taken forward due, in the main, to not providing any additional places or because they were successful in year 1 and had already received some funding from the process and the three approved projects were given priority.

Medway

Special provision fund capital plan	Total planned investment in additional places		£26,030,000	Total planned investment to improve existing schools' facilities	£0
	Total planned number of additional places		290	Total planned number of improvement projects	0
Special provision fund allocation	£2,339,352	£s investment for planned additional places	£2,339,351	£s investment in facilities	£0
		No. of additional places planned	120	No. of facilities improvement projects	0
Other funding other than the SEND capital allocation (where applicable)	£23,690,649	£s investment for planned additional places	£23,690,649	£s investment in facilities	£0
		No. of additional places planned	170	No. of facilities improvement projects	0

More information about investment in provision for pupils with education, health and care (EHC) plans up until 2021



The special provision fund is to support local authorities to grow and improve provision to benefit pupils with EHC plans. The fund can be used to create new places and improve facilities for pupils with special