Year 2021 to 2022 Outturn

Table A1 - Children’s and young people’s services

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Children’s and young people’s services** | **OWN PROVISION (a)** | | | **Provision by others – PRIVATE (b)** | | | **Provision by others - OTHER PUBLIC (c)** | **VOLUNTARY (d)** | **TOTAL EXPENDITURE (k)** | **INCOME (l)** | **NET Current Expenditure** | **Govt. Grants Inside AEF** | **Govt. Grants Outside AEF** | **LEA NET Revenue Expenditure** | | |  | | --- | | **SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | 3.0.1 Spend on individual Sure Start Children's Centres | £2,952,379.00 | £0.00 | | | £0.00 | £0.00 | £2,952,379.00 | £414,247.00 | £2,538,132.00 | £0.00 | £0.00 | | £2,538,132.00 | | | 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres | £290,352.00 | £0.00 | £0.00 | £0.00 | £290,352.00 | £290,371.00 | -£19.00 | £0.00 | £0.00 | -£19.00 | | 3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.0.4 Other spend on children under 5 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.0.5 Total Sure Start children's centres and other spend on children under 5 | £3,242,731.00 | £0.00 | £0.00 | £0.00 | £3,242,731.00 | £704,618.00 | £2,538,113.00 | £0.00 | £0.00 | £2,538,113.00 | | |  | | --- | | **CHILDREN LOOKED AFTER** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | 3.1.1 Residential care | £63,122.00 | £10,755,164.00 | £0.00 | £0.00 | £10,818,286.00 | £2,519,392.00 | £8,298,894.00 | £0.00 | £0.00 | £8,298,894.00 | | 3.1.2a Fostering services (excluding fees and allowances for LA foster carers) | £1,533,730.00 | £0.00 | £0.00 | £0.00 | £1,533,730.00 | £2,300.00 | £1,531,430.00 | £0.00 | £0.00 | £1,531,430.00 | | 3.1.2b Fostering services (fees and allowances for LA foster carers) | £4,843,811.00 | £9,770,783.00 | £0.00 | £0.00 | £14,614,594.00 | £0.00 | £14,614,594.00 | £0.00 | £0.00 | £14,614,594.00 | | 3.1.3 Adoption services | £633,065.00 | £794,372.00 | £0.00 | £0.00 | £1,427,437.00 | £120,393.00 | £1,307,044.00 | £0.00 | £0.00 | £1,307,044.00 | | 3.1.4 Special guardianship support | £480.00 | £2,109,510.00 | £0.00 | £0.00 | £2,109,990.00 | £0.00 | £2,109,990.00 | £0.00 | £0.00 | £2,109,990.00 | | 3.1.5 Other children looked after services | £1,888,010.00 | £0.00 | £0.00 | £0.00 | £1,888,010.00 | £604,434.00 | £1,283,576.00 | £0.00 | £0.00 | £1,283,576.00 | | 3.1.6 Short breaks (respite) for looked after disabled children | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.1.7 Children placed with family and friends | £424,019.00 | £0.00 | £0.00 | £0.00 | £424,019.00 | £0.00 | £424,019.00 | £0.00 | £0.00 | £424,019.00 | | 3.1.8 Education of looked after children | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.1.9 Leaving care support services | £0.00 | £8,135,949.00 | £0.00 | £0.00 | £8,135,949.00 | £1,475,489.00 | £6,660,460.00 | £0.00 | £0.00 | £6,660,460.00 | | 3.1.10 Asylum seeker services - children | £0.00 | £66,677.00 | £0.00 | £0.00 | £66,677.00 | £0.00 | £66,677.00 | £0.00 | £0.00 | £66,677.00 | | 3.1.11 Total Children Looked After | £9,386,237.00 | £31,632,455.00 | £0.00 | £0.00 | £41,018,692.00 | £4,722,008.00 | £36,296,684.00 | £0.00 | £0.00 | £36,296,684.00 | | |  | | --- | | **OTHER CHILDREN AND FAMILY SERVICES** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | 3.2.1 Other children and families services | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | |  | | --- | | **SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | 3.3.1 Social work (including LA functions in relation to child protection) | £21,277,645.00 | £2,156,534.00 | £0.00 | £0.00 | £23,434,179.00 | £1,812,515.00 | £21,621,664.00 | £0.00 | £0.00 | £21,621,664.00 | | 3.3.2 Commissioning and Children's Services Strategy | £44,062.00 | £0.00 | £0.00 | £0.00 | £44,062.00 | £723,000.00 | -£678,938.00 | £0.00 | £0.00 | -£678,938.00 | | 3.3.3 Local Safeguarding Children Board | £351,366.00 | £0.00 | £0.00 | £0.00 | £351,366.00 | £72,211.00 | £279,155.00 | £0.00 | £0.00 | £279,155.00 | | 3.3.4 Total Safeguarding Children and Young People's Services | £21,673,073.00 | £2,156,534.00 | £0.00 | £0.00 | £23,829,607.00 | £2,607,726.00 | £21,221,881.00 | £0.00 | £0.00 | £21,221,881.00 | | |  | | --- | | **FAMILY SUPPORT SERVICES** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | 3.4.1 Direct payments | £0.00 | £762,182.00 | £0.00 | £0.00 | £762,182.00 | £5,458.00 | £756,724.00 | £0.00 | £0.00 | £756,724.00 | | 3.4.2 Short breaks (respite) for disabled children | £0.00 | £626,015.00 | £0.00 | £0.00 | £626,015.00 | £33,609.00 | £592,406.00 | £0.00 | £0.00 | £592,406.00 | | 3.4.3 Other support for disabled children | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.4.4 Targeted family support | £1,176,476.00 | £40,253.00 | £0.00 | £0.00 | £1,216,729.00 | £894,000.00 | £322,729.00 | £0.00 | £0.00 | £322,729.00 | | 3.4.5 Universal family support | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.4.6 Total Family Support Services | £1,176,476.00 | £1,428,450.00 | £0.00 | £0.00 | £2,604,926.00 | £933,067.00 | £1,671,859.00 | £0.00 | £0.00 | £1,671,859.00 | | |  | | --- | | **SERVICES FOR YOUNG PEOPLE** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | 3.5.1 Universal services for young people | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.5.2 Targeted services for young people | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | 3.5.3 Total Services for young people | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | £0.00 | | |  | | --- | | **YOUTH JUSTICE** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | 3.6.1 Youth justice |  |  |  |  | £2,182,605.00 | £1,151,689.00 | £1,030,916.00 |  |  |  | | 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services) |  |  |  |  | £0.00 | £0.00 | £0.00 |  |  |  | | 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) |  |  |  |  | £72,878,561.00 | £10,119,108.00 | £62,759,453.00 |  |  |  | | 5.0.3 Total Children and Young People's Services Expenditure (including CERA) |  |  |  |  | £72,878,561.00 | £10,119,108.00 | £62,759,453.00 |  |  |  | | |  | | --- | | **MEMORANDUM ITEMS** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | **8 Services for young people** |  |  |  |  |  |  |  |  |  |  | | 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) |  |  |  |  | £0.00 |  |  |  |  |  | | 8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above) |  |  |  |  | £0.00 |  |  |  |  |  | |