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**Pass-through rate for delivering government funded hours:** | | | | | | | | | | | | | **Row Heading** | | **Description** | **Unit Value (£)** | | | **Unit Applied** | **Number of Units (Universal 15 hours)** | | | **Number of Units (Additional 15 hours)** | | |  | |  | **PVI** | **Nursery School** | **Primary Nursery Class** | **Unit Type** | **PVI** | **Nursery School** | **Primary Nursery Class** | **PVI** | **Nursery School** | | 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | | Basic Rate | £4.06 |  | £4.06 | Per Hour | 802,596.00 |  | 891,084.00 | 538,397.00 |  | |  | |  |  |  |  |  |  |  |  |  |  | | **Row Heading** | | **Description** | **Unit Value (£)** | | | **Unit Applied** | **Number of Units (Universal & Additional 15 hours)** | | | | | |  | |  | **PVI** | **Nursery School** | **Primary Nursery Class** | **Unit Type** | **PVI** | | **Nursery School** | | **Primary Nursery Class** | | 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | | Disadvantage/Additional Educational Needs | £0.36 |  | £0.36 | Per Hour | 1,340,993.00 | |  | | 1,560,605.00 | |  | |  |  |  |  |  |  |  |  |  |  | | 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality | | Based on latest Ofsted Inspection. 'Good' / 'Outstanding' judgements are funded | £0.05 |  | £0.05 | Per Hour | 1,220,993.00 | |  | | 1,440,605.00 | |  | |  |  |  |  |  |  |  |  |  |  | | 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility | | Flexibility (Based on how flexible providers offer the free entitlement. Flexibility scored as follows; a) Flexible - i) open 40 hours+ per week of ii) open 38 weeks per year and offers "5x3" or "3x5", b) Part-Flexible - offers either "5x3" or "3x5 | £0.05 |  | £0.05 | Per Hour | 1,220,993.00 | |  | | 1,440,605.00 | |  | |  |  |  |  |  |  |  |  |  |  | | 2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity | | No budget lines entered |  |  |  |  |  | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  | | 2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL | | No budget lines entered |  |  |  |  |  | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  | | Funding provided through supplements: | | |  |  |  |  |  | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  | | 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | | No budget lines entered |  |  |  |  |  | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  | | 4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable) | | No budget lines entered |  |  |  |  |  | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  | | **TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):** | | |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type | | Pupil Hours (Applies to all providers) | £5.32 |  | £5.32 | Per Hour | 153,984.00 | |  | | 213,649.00 | |  | |  |  |  |  |  |  |  |  |  |  | | 6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable) | | No budget lines entered |  |  |  |  |  | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  | | 6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable) | | No budget lines entered |  |  |  |  |  | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  | | **TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):** | | |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block | | 1% of all pupil hours |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block | | No budget lines entered |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block | | 1% of all pupil hours |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block | | No budget lines entered |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | **TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):** | | |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 8a. Early years contingency funding - 3 & 4 Year Olds | | No budget lines entered |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 8b. Early years contingency funding - 2 Year Olds | | No budget lines entered |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 9a. Early years centrally retained funding - 3 & 4 Year Olds | | Cental Retained funding 5% on 3&4 year old budget |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 9b. Early years centrally retained funding - 2 Year Olds | | Cental Retained funding 5% on 2 year old budget |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | **TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:** | | |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 10. Early years pupil premium - 3 & 4 Year Olds | |  |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | 11. Disability access fund - 3 & 4 Year Olds | |  |  |  |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  |  |  |  |  | | **Calculation of pass-through rate** |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  | | **Calculation** | **Description** | | **Amount** |  |  |  |  |  |  |  |  | |  | 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | | £11,780,488 |  |  |  |  |  |  |  |  | |  | 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | | £1,044,575 |  |  |  |  |  |  |  |  | |  | 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality | | £133,080 |  |  |  |  |  |  |  |  | |  | 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility | | £133,080 |  |  |  |  |  |  |  |  | |  | 2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity | | £0 |  |  |  |  |  |  |  |  | | A | 2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL | | £0 |  |  |  |  |  |  |  |  | |  | 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | | £0 |  |  |  |  |  |  |  |  | |  | 7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block | | £133,892 |  |  |  |  |  |  |  |  | |  | 7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block | | £0 |  |  |  |  |  |  |  |  | |  | 8a. Early years contingency funding - 3 & 4 Year Olds | | £0 |  |  |  |  |  |  |  |  | |  | Subtotal = | | £13,225,115 |  |  |  |  |  |  |  |  | | B | [DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)](https://skillsfunding.service.gov.uk/single-funding-statement/latest/dedicated-schools-grant/download-funding/2020-to-2021) | | £0 |  |  |  |  |  |  |  |  | | C | Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS) | | 2,901,598 |  |  |  |  |  |  |  |  | | |  | | --- | | D | | |  | | --- | | Equivalent average rate to providers for three-and four-year old entitlement hours  = (A-B) / C | | | |  | | --- | | £4.56 | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | E | [LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)](https://skillsfunding.service.gov.uk/single-funding-statement/latest/dedicated-schools-grant/download-funding/2020-to-2021) | | £4.80 |  |  |  |  |  |  |  |  | | |  | | --- | | F | | |  | | --- | | Test of meeting requirement  = (D / E) \* 100% | | | |  | | --- | | **95.0%** | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | **95.0%** | |  | **Anticipated Budget (£)** | | | | | **Primary Nursery Class** | **PVI** | **Nursery School** | **Primary Nursery Class** | **TOTAL** | | 669,521.00 | £5,444,432 |  | £6,336,056 | £11,780,488 | |  |  |  |  |  | |  | **Anticipated Budget (£)** | | | | |  | **PVI** | **Nursery School** | **Primary Nursery Class** | **TOTAL** | |  | £482,757 |  | £561,818 | £1,044,575 | |  |  |  |  |  | |  | £61,050 |  | £72,030 | £133,080 | |  |  |  |  |  | |  | £61,050 |  | £72,030 | £133,080 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  | 10.0% | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  | **£13,091,223** | |  |  |  |  |  | |  | £819,195 |  | £1,136,613 | £1,955,808 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  | **£1,955,808** | |  |  |  |  |  | |  | £46,447 |  | £87,445 | £133,892 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  | £7,583 |  | £10,522 | £18,105 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  | **£151,997** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  | £777,544 | |  |  |  |  |  | |  |  |  |  | £102,937 | |  |  |  |  |  | |  |  |  |  | **£880,481** | |  |  |  |  |  | |  |  |  |  | £163,562 | |  |  |  |  |  | |  |  |  |  | £92,000 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  |  |  |  |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | |  | | --- | |  | | | | |  |