

Regeneration, Culture and Environment Overview and Scrutiny Committee

BRIEFING NOTE – No.04/23

Date	16 January 2023
Briefing paper to	All Members of the Regeneration, Culture and Environment Overview & Scrutiny Committee
Purpose	To provide details of where users of the Household Waste and Recycling Centres travelled from.

1. Medway impact – Visitor numbers

- 1.1. Since the HWRC at Allington opened 9 May 2022, KCC customer throughput decreased by an average of 5% of total throughput.

Medway HWRC total throughput:

Throughput to:	Q1 2021/22	Q2 2021/22	Q3 2021/22	Q4 2021/22	Total
Medway	47081	44703	31811	39800	163395
KCC	12791	12741	9031	10207	44770
Total	59872	57444	40842	50007	208165
KCC %	21%	22%	22%	20%	22%

Throughput to:	Q1 2022/23	Q2 2022/23	Total
Medway	48985	45386	94371
KCC	10600	8523	19123
Total	59585	53909	113494
KCC %	18%	16%	17%
% Change	-4%	-6%	-5%

- 1.2. When we isolate user data for the same period measuring actual visits, KCC decreased by 25%, a loss of 6,409 visits whilst Medway increased by 3%, an additional 2,587 visits.

Medway HWRC visit number change:

Visit Numbers to:	Q1 2021/22	Q1 2022/23	Change	% Change
Medway	91784	94371	2587	3%
KCC	25532	19123	-6409	-25%
Total	117316	113494	-3822	-3%

Lead officer:

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