

# Business Support Overview and Scrutiny Committee

BRIEFING NOTE – No. 6

**Date:** 6 April 2016

**To:** All Members of the Business Support Overview and Scrutiny Committee

**Purpose:** This briefing note was as a result of discussion at the meeting of this Committee on 2 February 2016

**Heading:** Public Health Commissioning Budget

At the meeting of the Business Support Overview and Scrutiny Committee held on 2 February 2016, during a discussion on a report regarding progress towards setting the Council's draft capital and revenue budgets for 2016/17, Members asked for an analysis of the public health commissioning budgets.

This analysis is set out below.

| <b>Public Health Commissioning Budgets 2016/17</b>                                     | <b>£000's</b> |
|--|---------------|
| Health Visiting 0-5 year olds (including Family Nurse Partnership) whole year contract | 5,131         |
| School Nursing Contract with Medway Foundation Trust                                   | 605           |
| Dental Surveys and Oral Health promotion work with Schools                             | 33            |
| <b>GP and Pharmacy commissioned public health services for:</b>                        |               |
| Sexual Health  | 171           |
| Health Checks  | 151           |
| Smoking Cessation Schemes  | 215           |
| <b>Total of commissioning budgets</b>  | <b>6,306</b>  |

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