

Funding provided through supplements:													10.0%	
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):													£3,078,121	
11a:	SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	1% SEND Funding											£199,587	£199,587
11a:	SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN	No budget lines entered												
11b:	SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	1% SEND Funding											£20,538	£20,538
11b:	SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding	No budget lines entered												
11c:	SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	1% SEND Funding											£34,038	£34,038
11c:	SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	No budget lines entered												
11d:	SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	1% SEND Funding											£30,592	£30,592
11d:	SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	No budget lines entered												
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):													£284,755	

12a:	Early years contingency funding: 3 & 4 Year Olds	No budget lines entered												
12b:	Early years contingency funding: 2 Year Olds - Disadvantaged	No budget lines entered												
12c:	Early years contingency funding: 2 Year Olds - Working parents	No budget lines entered												
12d:	Early years contingency funding: 9 Month to 2 Year Olds - Working parents	No budget lines entered												
13a:	Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered												
13a:	Early years centrally retained funding: 3 & 4 Year Olds - Other	5% topslice											£950,459	
13b:	Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	No budget lines entered												
13b:	Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other	5% topslice											£189,674	
13c:	Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered												
13c:	Early years centrally retained funding: 2 Year Olds - Working parents - Other	5% topslice											£189,674	
13d:	Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered												
13d:	Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	5% topslice											£163,643	
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:													£1,493,450	

14a:	Early years pupil premium: 3 & 4 Year Olds													£182,490
14b:	Early years pupil premium: 2 Year Olds - Disadvantaged													£51,051
14c:	Early years pupil premium: 2 Year Olds - Working parents													£51,051
14d:	Early years pupil premium: 9 Month to 2 Year Olds - Working parents													£5,105
15a:	Disability access fund: 3 & 4 Year Olds													£141,960
15b:	Disability access fund: 2 Year Olds - Disadvantaged													£15,015
15c:	Disability access fund: 2 Year Olds - Working parents													£15,015
15d:	Disability access fund: 9 Month to 2 Year Olds - Working parents													£16,380

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£16,376,914
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£1,160,031
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£170,593
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£170,593
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£199,587
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£18,077,718
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	3,411,857
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.30
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.58
F	Test of meeting requirement = (D / E) * 100%	95.0%

Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation	Description	Amount
A	4. 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type	£2,595,457
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£49,776
	5b. 2 year olds - Disadvantaged Supplements - Quality	£14,222
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£14,222
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0
	5e. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£20,538
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£0
	Subtotal =	£2,694,214

B	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	355,542
C	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7,58
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7,98
E	Test of meeting requirement	95.0%

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,331,346
	8a. 2 year olds - Working parents Supplements - Deprivation	£83,067
	8b. 2 year olds - Working parents Supplements - Quality	£23,733
	8c. 2 year olds - Working parents Supplements - Flexibility	£23,733
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£34,038
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0
	Subtotal =	£4,495,917
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	593,335
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7,58
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7,98
E	Test of meeting requirement	95.0%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£2,770,911
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£248,973
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£30,119
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£30,119
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£30,592
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0
	Subtotal =	£3,108,713
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	301,186
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10,32
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10,87
E	Test of meeting requirement	95.0%