

ACUTE SERVICE REDESIGN

HIGHLIGHT REPORT

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PROGRAMME:	Acute Service Redesign	MONTH REPORTING:	January 2014	REPORTING TO & DATE OF BOARD:	
SENIOR RESPONSIBLE OFFICER [SRO]:	Anne Markwick	REPORT COMPLETED BY:	Philippa Macdonald	DATE REPORT COMPLETED:	11/02/2014

Summary on progress – including next steps: The table below provides a headline summary of the work that we have undertaken to date and are proposing on our transformation programme.

PROJECT / SCHEME	PROGRESS TO DATE	FORECAST ACTIVITY	DEPENDENCIES
STR Development	Recruitment of STR posts. Medway has full compliment of STR workers within CRHT.		<ul style="list-style-type: none"> • KMPT has submitted service development plans to commissioners as part of 2014/15 contracting and is seeking their long term support for this development.
Transport	Transport plan is implemented, support being provided as required.	<ul style="list-style-type: none"> • Visitor audit post implementation to be conducted Feb/March to evaluate impact against pre relocation audit. • 3-6 month post implementation review to be completed. We would anticipate this review being completed in partnership with Medway CCG, Council, Carers and service users 	<ul style="list-style-type: none"> • External signage is dependent on highways agencies. KMPT is awaiting a response from them re the potential to improve signage to hospital.

<p>Street Triage</p>	<ul style="list-style-type: none"> • On going evaluation of pilot • Pilot having a positive impact. • Kent Police support the development of the service • Business case re options for future service post April 2014 is being developed jointly between KMPT and KMCS 	<ul style="list-style-type: none"> • Pilot running September 2013 to March 2014. • Plan to extend service (once agreement and resourcing achieved) to ambulance service • Business Case completed • Final evaluation of pilot – report April 2014 • Final agreement gained re future provision of reconfigured service 	<ul style="list-style-type: none"> • KMPT and Kent Police have identified the value of this initiative. KMPT has submitted a service development request to commissioners as part of the 2014/15 contracting round. KMPT is hoping to secure commissioner support with regards to development and provision of a substantive service post pilot. • KMPT and Kent Police have collaborated well on this initiative. It will be essential to have continued Police support for the ongoing delivery of a future reconfigured model
<p>DVH refurbishment</p>	<ul style="list-style-type: none"> • Finalisation of design • Clinical User Group established progress monitored via the acute programme board. • Tender packages have been approved. • Procure work packages • Decant preparation work completed 	<ul style="list-style-type: none"> • Pre implementation - design & tender phase • Ward decants to Edmund March 2014 • Refurbishment work commences • Ward moves to refurbished ward July /August 2014 	<ul style="list-style-type: none"> • KMPT is in discussion with commissioners regarding their on going support to secure additional capacity

<p>Additional capacity – existing wards</p>	<ul style="list-style-type: none"> • Work packages for additional rooms in Priority House, Maidstone have gone to tender. • Little Brook Hospital, Dartford clinical user group have identified work required to facilitate the development of additional rooms. 	<p>Pre implementation – design & tender phase</p> <ul style="list-style-type: none"> • Timeframe to commence work at Priority House agreed and start date will be decided. • Design, phasing and work packages agreed for Little Brook Hospital • Packages for Little Brook Hospital sent to tender • Additional rooms at Priority House operational May/June 2104 	<ul style="list-style-type: none"> • KMPT is in discussion with commissioners regarding their on going support to secure additional capacity. • Permission from landlords re PFI building at Little Brook Hospital – Dartford. KMPT are engaging with landlords and are sharing initial design with them for comment and commencing the approval process.
<p>Additional capacity – new emerald ward /modular build</p>	<ul style="list-style-type: none"> • Develop design • Business case and approach approved • Initial design sign off due to be completed by clinical user group 14/02/14 – on track 	<p>Pre implementation:</p> <ul style="list-style-type: none"> • Design phase Dec 2013 – April 2014 • Tender phase commences in May 2014 Identify preferred provider • Contractor appointed • Gain planning permission • Finalise design • Installation commences • Unit operational Feb 2015 	<ul style="list-style-type: none"> • KMPT has submitted service development plans to commissioners as part of 2014/15 contracting and is seeking their long term support for this development. • Planning permission.
<p>Acute Day Treatment</p>	<ul style="list-style-type: none"> • Scoping of models and examples of best practice underway. • Visit to Hertfordshire planned for 26/02/14 	<p>Planning phase. Jan – March 2014 Implementation due to commence October 2014.</p> <ul style="list-style-type: none"> • Visit to leading centres • Develop model • Develop PID and Business 	<ul style="list-style-type: none"> • Identification of suitable estate to deliver service. • KMPT has submitted service development plans to commissioners as part of 2014/15 contracting and is

		<p>case</p> <p>Post April:</p> <ul style="list-style-type: none"> • Secure Resources • Identify base to deliver service from • Develop transport plan • Support to implement gained from Trust and CCGs 	<p>seeking their long term support for this development.</p>
Crisis/ Recovery Accommodation	<ul style="list-style-type: none"> • High level PID outlining potential future service being developed • Identification of potential partners and key stakeholders 	<p>Planning phase Jan –March 2014</p> <ul style="list-style-type: none"> • Begin engagement with potential partners • Scope models of crisis and recovery accommodation used nationally <p>Post April:</p> <ul style="list-style-type: none"> • Explore development of supported accommodation with potential partners • Develop business case • Gain Trust and CCG agreement to implement. 	<ul style="list-style-type: none"> • KMPT has submitted service development plans to commissioners as part of 2014/15 contracting and is seeking their long term support for this development. • Support from potential partners
Personality Disorder Hostel Pilot	<ul style="list-style-type: none"> • PD Crisis pathway commenced 4 Nov 13 and is having a positive impact. • Service has been meeting with key stakeholders to discuss service development and potential impacts. 	<ul style="list-style-type: none"> • Capital project re refurbishment of Park Avenue due to complete. • Business case re hostel element to be presented at Trust business case clinic on the 26/02/14 	<ul style="list-style-type: none"> • Decision re CQC re type of registration required for Hostel. • Securing recurrent funding post pilot.

		<ul style="list-style-type: none">• Crisis pathway moves from Canada House to Park Avenue	
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