

Regeneration, Community and Culture Overview and Scrutiny Committee

BRIEFING NOTE – No. 02/15

Date: 19 February 2015

Briefing paper to: All Members of the Regeneration, Community and Culture
Overview & Scrutiny Committee

Purpose:

To inform Members of the rolling programme for play area improvements in accordance with the Committee's request at Minute 728 of the meeting held on 29 January 2015

The rolling programme of play area improvements is attached.

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Summary

Year	Spend	Number of sites	New Provision
2009-10	£ 798,346.00	10	2
2010-11	£ 1,066,949.00	16	2
2011-12	£ 629,372.00	21	4
2012-13	£ 456,005.00	9	5
2013-14	£ 256,677.00	6	0
2014-15 forecast	£ 289,547.00	2	0
TOTAL	£ 3,496,896.00	64	13

Year	Site	Spend	Main fund source	Notes	Ward	Number of sites	New facilities
2009-10	Copperfields	£ 166,623.00	S106		Rochester East	10	2
	Big Lottery Fund						
	Riverside CP	£ 339,772.00	Big Lottery Fund		Rainham North		
	Jacksons				River		
	Cozenton			New facility	Rainham North		
	All sites - gates	£ 35,274.00	MC Capital		Medway Wide		
	Playbuilder						
	Rainham Rec	£ 179,087.00	DCSF		Rainham North		
	Cliffe				Strood Rural		
	Pottery Road toddler	£ 13,200.00	Member Priority		Peninsula		
	Albermarle Road	£ 20,351.00	Member Priority		Lordswood & Capstone		
	Princes Park Ball court	£ 9,039.00	Member Priority	New facility	Princes Park		
	Wigmore Park	£ 35,000.00	Member Priority		Hempstead & Wigmore		
SUB-TOTAL	£ 798,346.00						

Year	Site	Spend	Main fund source	Notes	Ward	Number of sites	New facilities
2010-11	Copperfields	£ 27,007.00	S106	Counted in 2009-10 for number of sites	Rochester East	16	2
	Big Lottery Fund						
	Riverside CP	£ 213,147.00	Big Lottery Fund	All counted in 2009-10 sites/new facilities	Rainham North		
	Jacksons				River		
	Cozenton				Rainham North		
	Victoria Gardens	£ 18,884.00	S106		Chatham Central		
	Playbuilder						
	High Halstow	£ 519,224.00	DCSF		Peninsula		
	Parkwood Green			Rainham South			
	Rookery Fields			Gillingham North			
	Cliffe Woods - 8-13			Strood Rural			
	Capstone Upper			Lordswood & Capstone			
	Capstone Lower			Lordswood & Capstone			
	Beechings Way			Twydall			
	Darnley Road			Strood South			
	Cherry Trees			Rainham Central			
	Play for all			£ 2,932.00	MC Capital		
	Broomhill	£ 35,075.00	HLF-Changing Spaces	New Youth Facility. Full 2010-11 spend allocated to play area rather than split with interpretation investment. All spend in 2011-12 shown as interpretation not play	Strood North		
	Playbuilder 2	£ 60.00	DCSF				
	Rainham Rec	£ 18,000.00	Member Priority	New facility	Rainham North		
Princes Park Ball court	£ 137,717.00	Member Priority	Counted in 2009-10 for number of sites and new facility	Princes Park			
Meresborough Road	£ 2,303.00	Member Priority		Rainham South			
Henley Close	£ 32,340.00	Member Priority		Rainham Central			
Play Improvement	£ 15,880.00	Member Priority	Generic investment	Medway Wide			
Balmoral Gardens	Developer delivered	Developer		Gillingham North			
Vale Drive	£ 44,380.00	Member Priority		Rochester South & Horsted			
SUB-TOTAL	£ 1,066,949.00						

Year	Site	Spend	Main fund source	Notes	Ward	Number of sites	New facilities	
2011-12	Big Lottery Fund	£ 6,348.00	Big Lottery Fund	All counted in 2009-10 sites/new facilities	Rainham North	21	4	
	Riverside CP				River			
	Jacksons				Rainham North			
	Cozenton	£ 447.00	S106	Counted in 2010-11 investment	Chatham Central			
	Victoria Gardens	£ 534.00	S106		Gillingham North			
	Mill Road	£ 500.00	S106		Rochester South & Horsted			
	Friston Way	£ 1,036.00	S106		Peninsula			
	Pottery Road	£ 10,515.00	S106	Ongoing from Playbuilder investment so not included as site with investment in 2011-12	Strood Rural			
	Cliffe	£ 361.00	S106		Gillingham North			
	Hamilton Road	£ 19,314.00	S106		Rainham North			
	Cozenton - play	£ 966.00	S106	Additional to Big Lottery Work so not included	River			
	Jacksons	£ 6,775.00	S106	Part of Playbuilder 2 so not double counted	Rochester West			
	Borstal	£ 418.00	S106	Part of Playbuilder 2 so not double counted	Luton & Wayfield			
	Barnfield	£ 171.00	S106		Chatham Central			
	Chalk Pit	£ 2,500.00	S106		Chatham Central			
	Maidstone Road MUGA	£ 18,498.00	S106	New - part of larger investment by Valley of Visions	Cuxton & Halling			
	Bishops Palace	£ 70,772.00	MC Capital		Rainham North			
	Play for all	£ 70,772.00	MC Capital		Walderslade			
	Riverside CP				Watling			
	Hook Meadow							
	Gillingham Park	£ 368,667.00	DCSF		Peninsula			
	Playbuilder 2				Luton & Wayfield			
	Allhallows				Rainham South			
	Barnfield				Rochester West			
	Bayswater Drive				Strood North			
	Borstal Rec Grd				Cuxton & Halling			
	Cliffe Road							
	Cuxton -Bush Rd				Linked to Play for all so not shown as invested site under Playbuilder			Watling
	Gillingham Park							Luton & Wayfield
	Luton Rec Grd							
	Princes Park Ball court	£ 3,725.00	Member Priority	Counted in 2009-10 for number of sites and new facility	Princes Park			
	Henley Close	£ 1,727.00	Member Priority	Counted in 2010-11 investment	Rainham Central			
Play Improvement	£ 6,189.00	Member Priority	Generic investment	Medway Wide				
Vale Drive	£ 2,366.00	Member Priority	Counted in 2010-11 investment	Rochester South & Horsted				
Fitness For All	£ 30,169.00	Member Priority	New facility	Rochester West				
The Esplanade								
Roseberry Road				Rochester South & Horsted				
Cherry Trees	£ 12,731.00	Member Priority	Additional to Playbuilder in 2010-11 so not counted in investment sites again	Rainham Central				
SUB-TOTAL	£ 629,372.00							

Year	Site	Spend	Main fund source	Notes	Ward	Number of sites	New facilities
2012-13	Gillingham Park - play trail	£ 2,000.00	S106	New facility	Watling	9	5
	Victoria Gardens	£ 8,489.00	S106	Counted in 2010-11 investment	Chatham Central		
	Hoo Leisure Centre	£ 129,997.00	S106	New	Peninsula		
	Mill Road	£ 10,140.00	S106	In 2011-12 site list for investment	Gillingham North		
	Friston Way	£ 9,500.00	S106	In 2011-12 site list for investment	Rochester South & Horsted		
	Priestfields	£ 600.00	S106		Rochester West		
	Pottery Road	£ 39,687.00	S106	In 2011-12 site list for investment	Peninsula		
	Cliffe	£ 4,265.00	S106	Ongoing from Playbuilder investment so not included as site with investment in 2011-12	Strood Rural		
	Hamilton Road	£ 21,680.00	S106	In 2011-12 site list for investment	Gillingham North		
	Cozenton - play	£ 27,907.00	S106	In 2011-12 site list for investment	Rainham North		
	Jacksons	£ 10,947.00	S106	Additional to Big Lottery Work so not included	River		
	Barnfield	£ 2,482.00	S106	Part of Playbuilder 2 so not double counted	Luton & Wayfield		
	Beechings Way	£ 760.00	S106	Part of Playbuilder so additional investment not double counted	Twydall		
	Chalk Pit	£ 3,254.00	S106	In 2011-12 site list for investment	Chatham Central		
	Rookery Fields	£ 49,001.00	S106	Included in Playbuilder investment sites so not double counted	Gillingham North		
	Cobham Rise	£ 20,821.00	S106		Gillingham North		
	Ballens Road	£ 6,998.00	S106		Lordswood & Capstone		
	Fitness For All						
Maidstone Road				Chatham Central			
Canal Road	£ 66,677.00	Member Priority		Strood North			
Ryetop	£ 29,500.00	MC Capital	New-sportactiv	Rainham Central			
Moonstone Drive	£ 11,300.00	Member Priority		Walderslade			
SUB-TOTAL		£ 456,005.00					

Year	Site	Spend	Main fund source	Notes	Ward	Number of sites	New facilities
2013-14	Gillingham Park - play trail	£ 10,946.00	S106	Included on 2012-13 site investment list.	Watling	6	0
	Gillingham Green	£ 42,275.00	S106		Gillingham North		
	Priestfields	£ 83,626.00	S106/Member priority	Included on 2012-13 site investment list.	Rochester West		
	Cliffe	£ 700.00	S106	Ongoing from Playbuilder investment so not included as site with investment in 2011-12	Strood Rural		
	Brompton	£ 17,560.00	17,560		River		
	Maidstone Road MUGA	£ 1,428.00	S106	Included on 2011-12 site investment table	Chatham Central		
	Broomhill-junior	£ 80.00	SITA		Strood North		
	Ryetop	£ 7,844.00	S106	Included on 2012-13 site investment list.	Rainham Central		
	Cliffe Woods - toddler	£ 35,417.00	Member Priority		Strood Rural		
	Rushdean	£ 56,801.00	Member Priority		Strood South		
SUB-TOTAL		£ 256,677.00					
2014-15 Planned	Play Improvement Programme					2	0
	Riverside CP			Expand on previous spend	Rainham North		
	Lordswood Leisure Centre Church Green	£ 200,000.00	MC Capital		Lordswood & Capstone		
	Broomhill Junior	£ 53,813.00	SITA	Included in 2013-14 so not shown in 2014-15	Strood North		
	Gillingham Park - play trail	£ 6,059.00	S106	Included on 2012-13 site investment list. Extension	Watling		
	Cliffe	£ 2,548.00	S106	Ongoing from Playbuilder investment so not included as site with investment in 2011-12	Strood Rural		
	Maidstone Road MUGA	£ 27,127.00	S106	Included on 2011-12 site investment table	Chatham Central		
	SUB-TOTAL		£ 289,547.00				